

KENDRIYA VIDYALAYA ASC CENTRE (SOUTH)
VICTORIA ROAD, BANGALORE - 47

VIDYALAYA PLAN 2009-10

S.No.	Activity/Programme	Planned Achievement Targets	Expected Date/ Time of Completion	Actual Date of Completion	Remarks
A	ADMINISTRATION				
1.	Selection of staff for contractual appointments	Preparation of panel for different subjects	March, 2009	March, 2009	Panel kept ready
2.	Construction Works a. New Works b. Maintenance & Repair c. Developmental work d. Colouring/white-washing	a. i) Construction of stair case & cycle shed ii) Morning assembly stage b) M&R of staff Qrts. c) Repairs of doors d) Ground leveling e) M&R of school building f) Repair of compound wall	January, 2010 September, 2009 October/ December, 2009 January, 2010 May/June, 2009 March, 2010		
3.	Furniture a. Procurement of new furniture b. Repair of old furniture c. Condemnation of unusable furniture	Procurement of Furniture for classes Repair of broken furniture	October, 2009 October/ December, 2009 October, 2009		
4.	Procurement 1. Computers 2. Internet Connection 3. Water Purifiers 4. Games/Sports Equipment 5. Musical Instruments 6. A V Aids 7. Lab Equipment	Additional Computer & Broad Band Maintenance Contract Mobile PC & Lan version of CDs Consumable & non consumable	July, 2009 Every month July, 2009 January, 2010 January, 2010		
5.	Condemnation of Unserviceable stores	To dispose unserviceable articles of Labs and departments	October, 2009		

6.	Annual Stock Verification	Stock verification in all departments and office	April, 2009		
7.	Vidyalaya Management Committee Meetings	VMC & VEC meetings in July, Sep.2009 and February, 2010	July/September,09 February, 2010		
8.	Financial Management a. Budget Proposals b. Revised estimates c. Utilization of VVN	Budget proposals of VVN and School Fund Revised estimates as per the budget	April, 2009 August, 2009	August, 2009 August, 2009	
9.	Development of School Garden	Beautification of garden	Every month		New plants and lawn to be added including Hostel
B	ACADEMICS				
1.	Checking of the written work of all the classes/ periodicity	Checking of the note books, records, projects once in a month	Every month		Checking work is going on regularly by Principal/VP/HM
2.	Checking of teacher's Diaries/periodicity	Once in a month (before 5 th of every month)	Every month		Done regularly
3.	Class room supervision	Daily	Daily		
4.	In-house Teacher Training Programme	Discussions & demonstrations in sub. Committee and staff meetings	As per KVS Programme	Once in a month	
5.	Publication of Vidyalaya Patrika	Vidyalaya Patrika	August, 2009		
6.	Publication of News letter	News letter	January, 2010		
7.	Games/Sports coaching by outside agencies	Training/coaching in Basket ball/Hand ball & Kho Kho	During block periods		Block periods allotted
8.	Vocational Art/crafts training by outside agencies	Dance/Instrumental Music etc.	During block periods		During block periods these activities are handled by the experts
9.	Identification of weak/ bright students	Identification of slow learners based on annual exam/UT's	April & July, 2009	April, 2009 July, 2009	Parent Meets arranged regularly
10.	Remedial Measures	Special time table for Remedial measures	Continuous Process		Remedials made as part of time table & during assembly periods also

11.	Environmental awareness programme	Through UCO Club & morning assembly	2009-10		
12.	Value oriented Education programme	To incorporate in timetable to impart continuously	Continuous Process		Experts meeting conducted, students attended value based exams conducted by Satya Sai Foundation
13.	Adventure Programme	Trekking	December, 2009		
14.	Educational Excursions	Local trips/Short Visits	August, 2009 December, 2009		
15.	Health check-up of students	Medical Check-up for all students	October, 2009 December, 2009		
16.	Talks by experts	Science, Value, environment	On regular intervals		Need based
17.	Community oriented programme	Social Services programme by Scouts and other students	October, 2009		
18.	Special Coaching after school hours (remedial class)	Special Classes in 2 nd Saturdays, Sundays, Autumn break, Winter break	Continuous process		
19.	Coaching for competitive examinations	NTS Maths Olympiad	KVS directions		
20.	Academic Innovations planned	Preparation of TAL & model teaching by teachers	Continuous Process		
21.	Any activity/ programme not covered above	Think.com project	Updation of students data in April, 2009		

